

MADISON COUNTY				
BUDGET AMENDMENTS				
October 20, 2025				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. GENERAL COUNTY FUND-COUNTY COURT				
CONSUMABLE SUPPLIES	001-162-(600-699)	10,900.00	10,000.00	20,900.00
GENERAL COUNTY FUND-ELECTIONS				
CAPITAL OUTLAY & OTHER	001-180-(900-999)	0.00	618,000.00	618,000.00
GENERAL COUNTY FUND-SULPHUR SPRINGS SOFTBALL FIELD				
CAPITAL OUTLAY & OTHER	001-525-(900-999)	0.00	285,000.00	285,000.00
2. RECORDS MANAGEMENT				
BEGINNING CASH	103-000-389	0.00	40,000.00	40,000.00
CONTRACTUAL SERVICES	103-156-(500-599)	0.00	40,000.00	40,000.00
3. STATE USE TAX-MODERIZATION-ROAD				
CONSUMABLE SUPPLIES	151-300-(600-699)	1,600,000.00	(575,300.00)	1,024,700.00
STATE USE TAX-MODERIZATION-ENGINEERING				
CONSUMABLE SUPPLIES	151-301-(600-699)	0.00	575,300.00	575,300.00
4. ADULT DRUG COURT-CIRCUIT COURT				
CONSUMABLE SUPPLIES	191-161-(600-699)	0.00	5,000.00	5,000.00
5. \$5.1M DEC 2023 GO NOTE-ROAD				
CONSUMABLE SUPPLIES	348-300-(600-699)	0.00	494,600.00	494,600.00
CAPITAL OUTLAY & OTHER	348-300-(900-999)	863,180.22	(494,600.00)	368,580.22
6. CAPACITY IMPROV BONDS-\$19M-YANDELL RD				
CONTRACTUAL SERVICES	351-312-(500-599)	5,621,664.48	(100,000.00)	5,521,664.48
CAPACITY IMPROV BONDS-\$19M-BOZEMAN 2				
CAPITAL OUTLAY & OTHER	351-372-(900-999)	0.00	100,000.00	100,000.00
7. \$5.1M DEC 2024 GO NOTE-ROAD				
CONSUMABLE SUPPLIES	352-300-(600-699)	0.00	152,000.00	152,000.00
CAPITAL OUTLAY & OTHER	352-300-(900-999)	3,595,151.77	(152,000.00)	3,443,151.77